

LYNCHBURG CITY COUNCIL
Agenda Item Summary

MEETING DATE: **March 11, 2003**

AGENDA ITEM NO.: 5

CONSENT: **X**

REGULAR:

CLOSED SESSION:
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Pigeon Creek Interceptor Replacement: Phase II-A**

RECOMMENDATION: Approve the attached resolution authorizing the City Manager to execute the construction contract for the referenced project.

SUMMARY: The project is generally located along Pigeon Creek from Reusens Road to VES Road. The project will involve the replacement or rehabilitation of approximately 3,350 linear feet of existing sewerline. This project adheres to the approved CSO Long Term Control Plan and has been approved by the Department of Environmental Quality for construction. Competitive bids were received for the project on February 26, 2003. The low bid was above the engineer's pre-bid estimate. The contractor has agreed to a reduction in his bid based on changes to the project's scope of work. The start up date for construction will be mid-April 2003 and will last for approximately six months.

PRIOR ACTION(S): None

FISCAL IMPACT: The negotiated low bid for construction is \$496,162.64. Total project cost is \$611,482.64. The project is within planned and projected funding parameters. The project will utilize a variety of cash resources from Federal (EPA) Grants and cash from borrowed funds (VRLF, Local) in the Sewer Capital Projects Fund. All funds have been previously appropriated.

Source of Funding	Previously Appropriated	Previous Expenditures/ Encumbrances	Available Balance	Proposed Expenditure
EPA Grant	\$ 7,098,000.00	\$ 2,643,100.00	\$ 4,454,900.00	\$ 272,900.00
VRLF Loan	\$ 2,500,000.00	\$ 0.00	\$ 2,500,000.00	\$ 328,582.64
CSO Local Sewer	\$ 718,516.00	\$ 0.00	\$ 718,516.00	\$10,000.00

CONTACT(S): Greg Poff, CSO Program Manager, 847-1322, (Ext.111)
Tim Mitchell, Acting Dir. Of Utilities, 847-1322 (Ext. 112)
Bruce McNabb, Dir. Of Public Works, 847-1823 (Ext. 268)

ATTACHMENT(S): Resolution and Project Map

REVIEWED BY: lkp

Resolution:

BE IT RESOLVED That the City Manager, L. Kimball Payne, III, is authorized to execute a contract with J. L. Crawford & Sons, Inc. of Concord, Virginia, in the amount of \$496,162.64 to construct the CSO Project entitled "Pigeon Creek Interceptor Phase IIA" located along Pigeon Creek between Reusens Road and VES Road.

Adopted:

Certified:

Clerk of Council

052L

LEGEND

PROPOSED STREETS

PROPOSED SANITARY SEWER
TO BE REPLACED OR INSTALLED

PROPOSED SANITARY SEWER

MANHOLE TO BE REPLACED

MANHOLE TO BE RECONSTRUCTED

MANHOLE TO BE INSTALLED

8

9

9

Pigeon Creek Phase 2A
City Project # 01092-S

